

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Public Transportation Department
For Reading: May 11, 2010

CLERK'S OFFICE

APPROVED

Date: _____

5-25-10

ANCHORAGE, ALASKA

AR NO. 2010-149

1 A RESOLUTION APPROPRIATING A CONTRIBUTION FROM THE AREAWIDE GENERAL
2 FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, OF EIGHTEEN THOUSAND
3 SIXTY DOLLARS (\$18,060) TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC
4 TRANSPORTATION DEPARTMENT, AND A FEDERAL HIGHWAY ADMINISTRATION
5 (FHWA) GRANT THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND
6 PUBLIC FACILITIES OF ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED
7 TWENTY DOLLARS (\$175,620) TO THE STATE CATEGORICAL GRANTS FUND (231),
8 PUBLIC TRANSPORTATION DEPARTMENT, FOR THE TRAVEL OPTIONS PROGRAM.


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10
11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

12
13 **Section 1.** That One Hundred Seventy-five Thousand Six Hundred Twenty Dollars (\$175,620) is
14 hereby accepted and appropriated as a grant from the Federal Highway Administration through the
15 State of Alaska, Department of Transportation and Public Facilities, to the State Categorical Grants
16 Fund (231), Public Transportation Department, to fund the Travel Options Program.

17
18 **Section 2.** That Eighteen Thousand Sixty Dollars (\$18,060) is appropriated as a contribution
19 from the Areawide General Fund (101) to the State Categorical Grants (231), Public Transportation
20 Department, to provide the required local match to the Travel Options Program.

21
22 **Section 3.** This resolution shall take effect immediately upon passage and approval by the Municipal
23 Assembly of Anchorage.

24
25 PASSED AND APPROVED by the Anchorage Municipal Assembly this 25th day of
26 May, 2010.

27
28
29 
Chair

30 ATTEST:

31 
32 _____
33 Municipal Clerk

34
35 Department Appropriation:
36 Public Transportation - \$193,680



**MUNICIPALITY OF ANCHORAGE
ASSEMBLY MEMORANDUM**

No. AM 274-2010

Meeting Date: May 11, 2010

1 **From:** MAYOR
 2
 3 **Subject:** THE ATTACHED ASSEMBLY RESOLUTION APPROPRIATES A
 4 CONTRIBUTION FROM THE AREAWIDE GENERAL FUND (101), PUBLIC
 5 TRANSPORTATION DEPARTMENT, OF EIGHTEEN THOUSAND SIXTY
 6 DOLLARS (\$18,060) TO THE STATE CATEGORICAL GRANTS FUND (231),
 7 PUBLIC TRANSPORTATION DEPARTMENT, AND A FEDERAL HIGHWAY
 8 ADMINISTRATION (FHWA) GRANT THROUGH THE ALASKA
 9 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES OF ONE
 10 HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED TWENTY DOLLARS
 11 (\$175,620) TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC
 12 TRANSPORTATION DEPARTMENT, FOR THE TRAVEL OPTIONS
 13 PROGRAM.
 14

15 The Municipality has received an amendment to a Transfer of Responsibilities Agreement (TORA)
 16 funding the Travel Options Program. The grant, including the amendment, provides One Hundred
 17 Seventy-five Thousand Six Hundred Twenty Dollars (\$175,620) and extends the performance period
 18 through December 31, 2011. The required local match of Eighteen Thousand Sixty Dollars (\$18,060)
 19 will be provided as a contribution from the 2010 Public Transportation Department Operating
 20 Budget in the Areawide General Fund (101). The original grant was awarded and appropriated per
 21 AR 2007-170 to the Traffic Department of the Municipality and the amendment transferred the
 22 Travel Option Grant to the Public Transportation Department.
 23

24 The Anchorage Long-Range Transportation Plan has identified the need to expand the range of
 25 existing congestion management programs that encourage commuters and other users of the
 26 transportation system to shift from single occupancy vehicles to other modes of transportation. This
 27 TORA provides funds to conduct research and evaluate the potential effectiveness of new travel
 28 demand initiatives.

BUDGET INFORMATION

Account Number	Account Name	Amount
Revenue		
231-61999G-9398-2010	State Grant Revenue – Pass Through	\$175,620
231-61999G-9601-2010	Contributions from Other Funds	<u>18,060</u>
	Total	<u>\$193,680</u>

3
4 **Expenditures**

5	231-61999G-1101-2010	Straight Time Labor	\$ 94,979
6	231-61999G-1401-2010	Benefits	76,075
7	231-61999G-3101-2010	Professional Services	5,000
8	231-61999G-3815-2010	Contributions to Outside Organizations	628
9	231-61999G-6022-2010	Clerk	17
10	231-61999G-6061-2010	OEO	46
11	231-61999G-6091-2010	OMB	181
12	231-61999G-6095-2010	Purchasing	900
13	231-61999G-6103-2010	Financial Reporting	3,200
14	231-61999G-6104-2010	Payroll	118
15	231-61999G-6105-2010	Accounts Payable	410
16	231-61999G-6109-2010	Cash Receipts	23
17	231-61999G-6110-2010	PeopleSoft Support	1,016
18	231-61999G-6145-2010	General Liability	2,305
19	231-61999G-6145-2010	Worker's Compensation	8,271
20	231-61999G-6181-2010	Employee Services	209
21	231-61999G-6198-2010	Personnel Administration	<u>302</u>
22		Total	\$193,680

23
24 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED ASSEMBLY
25 RESOLUTION APPROPRIATING A CONTRIBUTION FROM THE AREAWIDE GENERAL
26 FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, OF EIGHTEEN THOUSAND
27 SIXTY DOLLARS (\$18,060) TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC
28 TRANSPORTATION DEPARTMENT, AND A FEDERAL HIGHWAY ADMINISTRATION
29 (FHWA) GRANT THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND
30 PUBLIC FACILITIES OF ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED
31 TWENTY DOLLARS (\$175,620) TO THE STATE CATEGORICAL GRANTS FUND (231),
32 PUBLIC TRANSPORTATION DEPARTMENT, FOR THE TRAVEL OPTIONS PROGRAM.

33
34 Prepared by: Jody M. Karcz, Director of Public Transportation

35 Fund Certification: Lucinda Mahoney, CFO

36	231-61999G-9398- BP 2010	\$ 175,620
37	(FHWA CMAQ Travel Options Grant)	
38	101-6400-3901-640000 BP 2010	\$6,168
39	(2010 Areawide Approved Operating Budget)	
40	101-6220-3901-622000 BP 2010	\$11,892
41	(2010 Areawide Approved Operating Budget)	

42
43 Concur: George J. Vakalis, Municipal Manager

44 Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008888**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING A CONTRIBUTION FROM THE AREAWIDE GENERAL FUND (101), PUBLIC TRANSPORTATION DEPARTMENT, OF EIGHTEEN THOUSAND SIXTY DOLLARS (\$18,060) TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, AND A FEDERAL HIGHWAY

Title: ADMINISTRATION (FHWA) GRANT THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES OF ONE HUNDRED SEVENTY-FIVE THOUSAND SIX HUNDRED TWENTY DOLLARS (\$175,620) TO THE STATE CATEGORICAL GRANTS FUND (231), PUBLIC TRANSPORTATION DEPARTMENT, FOR THE TRAVEL OPTIONS PROGRAM.

Author: alatervojh**Initiating Dept:** Transit**Description:** 2010 FHWA Travel Options - Appropriation of TORA through AK DOT/PF**Date Prepared:** 4/1/10 1:54 PM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 5/11/10**Public Hearing Date:** 5/25/10

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	4/30/10 10:10 AM	Exit	Nina Pruitt	Public	008888
MuniManager_SubWorkflow	4/30/10 10:10 AM	Approve	Nina Pruitt	Public	008888
Finance_SubWorkflow	4/27/10 4:11 PM	Approve	Lucinda Mahoney	Public	008888
OMB_SubWorkflow	4/23/10 12:16 PM	Approve	Cheryl Frasca	Public	008888
Transit_SubWorkflow	4/21/10 1:55 PM	Approve	Jody Karcz	Public	008888
FundsAppropWorkflow	4/21/10 1:43 PM	Checkin	Jouni Alatervo	Public	008888
Finance_SubWorkflow	4/14/10 2:51 PM	Reject	Nina Pruitt	Public	008888
OMB_SubWorkflow	4/9/10 3:49 PM	Approve	Cheryl Frasca	Public	008888
Transit_SubWorkflow	4/9/10 2:26 PM	Approve	Jody Karcz	Public	008888
FundsAppropWorkflow	4/9/10 1:55 PM	Checkin	Jouni Alatervo	Public	008888
FundsAppropWorkflow	4/8/10 9:19 AM	Checkin	Jouni Alatervo	Public	008888
OMB_SubWorkflow	4/2/10 4:38 PM	Reject	Cheryl Frasca	Public	008888
Transit_SubWorkflow	4/1/10 2:35 PM	Approve	Jody Karcz	Public	008888
FundsAppropWorkflow	4/1/10 2:32 PM	Checkin	Jouni Alatervo	Public	008888
Transit_SubWorkflow	4/1/10 2:26 PM	Reject	Jody Karcz	Public	008888
FundsAppropWorkflow	4/1/10 2:05 PM	Checkin	Jouni Alatervo	Public	008888